

APPENDIX B

References

GROWTH

		2020/21	2021/22	2022/23	2023/24
		£000	£000	£000	£000
	<u>ADULTS & COMMUNITIES</u>				
	Demand & cost increases				
**	G10 Older people - new entrants and increasing needs in community based services and residential admissions	975	2,005	3,150	4,390
**	G11 Learning Disabilities - new entrants including children transitions and people with complex needs	1,030	1,360	1,995	2,610
**	G12 Mental Health - new entrants in community based services and residential admissions	315	565	855	1,145
**	G13 Physical Disabilities - new entrants in community based services	115	240	460	665
	Other increases				
*	G14 Transforming Care - transfers from Health	360	360	360	360
	G15 Smart Libraries support costs	50	50	50	50
	TOTAL	2,845	4,580	6,870	9,220

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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